CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of **Wasatch Mental Health Services Special Services District** for the fiscal year ending **June 30**, 2007 as approved and adopted by resolution on June 28, 2006.

A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 28, 2006.

Signed:

Todd W. Phillips, CPA

CFO, Fiscal & Administrative Services Director

Budget Officer

Subscribed and sworn to this ____

wof May 1 200

(Notary Fublic)

DAWNALYN HALL
NOTABY PUBLIC • STATE M UTAN
750 MORTH 200 WEST
PROVO, UTAH 84601
COMM. EXPIRES 18-24-2008

Wasatch Mental Health Services Special Service District Resolution No. 2006-

WHEREAS, in accordance with Sections 17A-1-412 and 17A-1-413, Utah Code Annotated, 1953 as amended, the Governing Authority of the Wasatch Mental Health Services Special Service District, held a public hearing on the tentatively adopted Fiscal Year 2007 budget for Wasatch Mental Health Services Special Service District on June 28, 2006, at 750 N. 200 W., Suite 300, Provo, Utah, for the purpose of allowing interested persons to be heard on the estimates of revenues and expenditures on any item in the tentative budget for Fiscal Year 2007 for the Wasatch Mental Health Services Special Service District, to-wit:

See attached Schedule

NOW, THEREFORE, be it resolved by the Governing Authority of the Wasatch Mental Health Services Special Service District, assembled this 28th day of June, 2006, that pursuant to Section 17A-1-417, Utah Code Annotated, 1953 as amended, it does hereby adopt the final budget for Fiscal Year 2007 for the Wasatch Mental Health Services Special Service District, pursuant to the Schedule which is attached hereto, and incorporated herein by reference.

DATED this 28th day of June, 2006.

GOVERNING AUTHORITY OF THE WASATCH MENTAL HEALTH SERVICES SPECIAL SERVICE DISTRICT

Steve White. Chairman

ATTEST:

Kim T. Jackson

Utah County Clerk/Auditor

[/] Deputy

APPROVED AS TO FORM:

C. Kay Bryson

Utah County Attorney

Bv:

Deputy

LAKENTS/Wasstch-SSD/WMH Fiscal Year2007 BudgetRes.wpd

WASATCH MENTAL HEALTH SPECIAL SERVICES DISTRICT BUDGET

For the year ended June 30, 2007

	GENERAL FUND ACTUAL EXPENDITURES PRIOR YEAR CURRENT YEAR	BUDGET	ACTUAL E) PRIOR YEAR FY05	ENTERPRISE FUND ACTUAL EXPENDITURES EAR FY05 CURRENT YEAR FY06	FY 2007 BUDGET
REVENUES Taxes: Property Other:				5/31/06	
Fee-in-Lieu of Taxes Chames for Services			559.026	338.117	535.000
Interest Income			178,533	344,862	325,000
Other: Federal & State Pass Through			4,526,700	4,735,595	5,170,443
Other Financing Sources:			44 044 433	707 784 407	40 546 666
reatment Contracts Residential Contracts			11,841,432	10,784,107	13,546,666 1 141 750
Other Revenue			381,269	545,807	372,500
Transfers from Other Funds					
Contribution from Fund Balance					
TOTAL REVENUES			18,687,602	17,754,946	21,091,359
EVDENSES					
Salaries and Benefits			13,860,668	12,868,259	16,596,511
Other Operating Expenses			3,842,470	3,492,769	4,010,205
Depreciation			472,500	435,667	484,643
Capital Outlay Debt Service					
Other: Extraordinary Items					
Other Financing Uses:					
Transfers to Other Funds					
Contribution to Fund Balance					
FOTAL EXPENSES	The state of the s		18,175,638	16,796,695	21,091,359
		INCOME OR (LOSS)	511,964	958,251	1